

City of Kenora - Department Budget Request

747 - Diamonds and Ice Tournament

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Instruction Fees	7474710	0	0	0	21,184	0	14,345	0	0
Sponsorships	7474720	0	0	0	1,283	0	1,372	0	0
		0	0	0	22,468	0	15,717	0	0
Expenditures									
Consulting & Engineering	7477100	0	0	0	0	0	0	0	0
Materials & Supplies	7477400	0	0	0	15,740	0	8,061	0	0
		0	0	0	15,740	0	8,061	0	0
Net Total		0	0	0	6,728	0	7,656	0	0